

**Budget 2022
Using Proposed
Expense Categories**

Assessment	\$570,600
Total Income	\$603,200
Buildings & Grounds	
Buildings (Library, Tabernacle, etc.)	\$12,450
Equipment	\$6,550
Land (Parks, parking lots, etc.)	\$8,000
Linear Structures (Roads, Water/Sewer Mains, etc.)	\$22,125
Capital & Long-term Projects	\$73,500
Structures (Culverts, gazebos, etc.)	\$2,860
Trees (Health, Trimming, Removal, etc.)	\$35,325
Utilities (Street Lights, water production, sewer, etc.)	\$239,288
Community Activities	\$300
Community Library	\$600
Personnel	\$144,598
Professional Fees	\$33,800
Miscellaneous	\$22,887
Total Expense	\$602,283