

From: Mt Gretna Campmeeting Association <office@mtgretnacampmeeting.org>
Sent: Friday, September 23, 2022 8:01 PM
To: office@mtgretnacampmeeting.org
Subject: MGCA 2023 Water Rate
Attachments: 2023WaterRate4SendinBlue.pdf



Members:

As required by our PENNVEST loan application, the Mt. Gretna Campmeeting Association has established a water rate that will be part of future assessments. Starting in 2023 the assessment will include several segments, one of which will be the water rate.

The “per-Member” water rate is attached to this email and is also available in the September meeting attachments on the MGCA's website. Of note, the generator, 20-year loan repayment, and tank maintenance expense lines within the water rate are new expenses. These new expenses amount to approximately \$467 per household.

The Board is also faced with the challenges of an aging infrastructure, inadequate equipment, and ongoing maintenance projects that should take place. In the 2022 budget, \$73,500 was set aside for these special projects. In 2023, that number may be doubled.

The Board is doing what it can to contain discretionary expenses while exercising wisdom in preparing the community for future financial certainties. However, this does not mean that community input is not important and valued. Tomorrow we will send out a survey to ask what you may be willing to give up in order to minimize increases to the assessment. We have already asked about trash, so we will not include that on the list. We will also not include expenses that must be incurred such as utilities, insurance, labor, etc.

Thank you, in advance, for taking the time to provide your feedback. It is very important to us.

Sincerely,

The MGCA Board of Managers

[Link to September Meeting Attachments](#)

Mt. Gretna Campmeeting
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Water Production	2023	Per Member (240 households)
Current Water Production Expenses		
Certified Operator	\$815.00	
Chemicals	\$2,775.00	
DEP Reporting	\$2,710.00	
Distribution System Maint	\$5,000.00	
Electric	\$2,510.00	
General Supplies	\$255.00	
Labor - Testing	\$3,200.00	
Small Repairs	\$205.00	
Tech/Service Call	\$1,225.00	
Testing	\$3,925.00	
Training	\$300.00	
Total Current Water Production Expenses	\$22,920.00	\$95.50
New Water Production Expenses		
Generator - NEW	\$1,100.00	
Loan Repayment - NEW	\$99,000.00	
Tank Maintance - NEW	\$12,000.00	
Total New Water Production Expenses	\$112,100.00	\$467.08
Grand Total	\$135,020.00	\$562.58
<p>Please note: For clarity of presentation, this data has been re-arranged from the sheet presented at the September Board Meeting; the numbers, however, are exactly the same.</p>		